



Samadhan

Keshabpur, Jessore.

Annual Budget for the fiscal year 2015-16

SL	Particulars of the Budget	Possible Income	Possible Expenditure	Possible Surplus
1	Micro Finance Program	94,841,461	62,172,106	32,669,355
2	Safe Water and Sanitation	350,000	350,000	-
3	Computer Training Program	1,436,500	1,378,750	57,750
4	Health Care Service Program	525,000	525,000	-
5	Disaster Management, Relief and rehabilitation	100,000,000	100,000,000	-
6	General Fund	776,050	759,000	17,050
7	UPP Ujjibito Project	3,448,610	3,448,610	-
8	Community Climate Change Project	6,379,875	6,379,875	-
9	ENRICH Program	8,647,600	8,647,600	-
10	Other Development Projects	80,000,000	80,000,000	-
Grand Total		296,405,096	263,660,941	32,744,155
In word: Twenty six crore thirty six lac sixty thousand nine hundred forty one only.				